

**FISCAL YEAR 2022-23 KEY STATISTICS**

	2018/19	2019/20*	2020/21*	2021/22*	2022/23
<b>ENROLLMENT &amp; PERSONNEL</b>					
1. Enrollment (Sixth-Day)	1,160	1,178	1,198	1,224	1,222
2. Certified Instructional Staffing					
a. Classroom Teaching Staff (FTE)	58	61	74	67	67
b. Specialized Teachers (FTE)	64.7	65.5	63.2	67.7	67.7
<b>c. Total Certified Instructional Staffing (FTE)</b>	<b>122.7</b>	<b>126.5</b>	<b>137.2</b>	<b>134.7</b>	<b>134.7</b>
3. Administrators	9	9	9	9	10
4. Total Certified Staff	139	140	151	146	148
5. % of Certified Staff with Masters Degree	84.6%	86.0%	80.6%	81.1%	Fall 2023
<i>% of Certified Staff with Masters Degree-Illinois Avg</i>	<i>60.6%</i>	<i>59.8%</i>	<i>59.5%</i>	<i>58.6%</i>	<i>Fall 2023</i>
6. Non-Certified Staffing					
a. Instructional Assistants	37	40	41	44	43
b. Educational Support Staff	34	31	32	33	36
<b>7. Total All Staff</b>	<b>210</b>	<b>211</b>	<b>224</b>	<b>222</b>	<b>226</b>
8. Average Class Size (Grades K-8)	20.6	20.0	15.7	18.8	Fall 2023
<i>Average Class Size-Illinois Avg</i>	<i>21.9</i>	<i>21.7</i>	<i>20.3</i>	<i>20.9</i>	<i>Fall 2023</i>

<b>STUDENT PERFORMANCE LEVELS</b>	<b>IAR</b>	<b>IAR</b>	<b>IAR</b>	<b>IAR</b>	<b>IAR</b>
9. Grade 3					
- Reading % Meeting/Exceeding Standards - D30	66.9%	Not Available	72.6%	71.80%	Fall 2023
- Reading % Meeting/Exceeding Standards - Illinois Avg	36.3%	Not Available	28.0%	27.5%	Fall 2023
- Math % Meeting/Exceeding Standards - D30	86.3%	Not Available	82.6%	78.6%	Fall 2023
- Math % Meeting/Exceeding Standards-Illinois Avg	40.6%	Not Available	30.6%	33.9%	Fall 2023
10. Grade 5 Science					
- Science % Proficient - D30	79.2%	Not Available	60.9%	83.0%	Fall 2023
- Science % Proficient - Illinois Avg	54.5%	Not Available	46.7%	50.7%	Fall 2023
11. Grade 6					
- Reading % Meeting/Exceeding Standards - D30	81.4%	Not Available	56.7%	63.7%	Fall 2023
- Reading % Meeting/Exceeding Standards - Illinois Avg	35.0%	Not Available	29.8%	28.4%	Fall 2023
- Math % Meeting/Exceeding Standards - D30	76.1%	Not Available	65.0%	65.8%	Fall 2023
- Math % Meeting/Exceeding Standards - Illinois Avg	25.3%	Not Available	21.5%	20.4%	Fall 2023
12. Grade 8					
- Reading % Meeting/Exceeding Standards - D30	83.3%	Not Available	70.5%	66.5%	Fall 2023
- Reading % Meeting/Exceeding Standards - Illinois Avg	39.6%	Not Available	34.1%	30.3%	Fall 2023
- Math % Meeting/Exceeding Standards - D30	84.7%	Not Available	77.5%	69.9%	Fall 2023
- Math % Meeting/Exceeding Standards - Illinois Avg	32.6%	Not Available	26.0%	23.1%	Fall 2023
- Science % Proficient - D30	85.1%	Not Available	81.6%	79.8%	Fall 2023
- Science % Proficient - Illinois Avg	55.0%	Not Available	47.7%	50.9%	Fall 2023
13. Overall					
- Reading % Meeting/Exceeding Standards - D30	77.6%	Not Available	63.4%	66.8%	Fall 2023
- Reading % Meeting/Exceeding Standards - Illinois Avg	37.4%	Not Available	30.2%	30.1%	Fall 2023
- Math % Meeting/Exceeding Standards - D30	79.3%	Not Available	71.9%	69.9%	Fall 2023
- Math % Meeting/Exceeding Standards - Illinois Avg	31.8%	Not Available	25.2%	25.5%	Fall 2023
- Science % Proficient - D30	82.2%	Not Available	70.7%	81.4%	Fall 2023
- Science % Proficient - Illinois Avg	48.7%	Not Available	42.7%	51.1%	Fall 2023

2018/19

2019/20\*

2020/21\*

2021/22\*

2022/23

**FINANCIAL INFORMATION**

14. Salary Information					
a. Starting Salary - New Teacher	\$48,847	\$49,335	\$49,828	\$50,326	\$51,207
b. Highest Teacher Salary per Contract	\$125,534	\$126,789	\$128,057	\$129,338	\$131,601
c. Average Salary/Teacher	\$82,605	\$84,215	\$82,837	\$85,928	Fall 2023
d. Average Salary/Administrator	\$161,860	\$168,570	\$166,961	\$173,870	Fall 2023
15. Operating Cost per Pupil	\$19,928	\$19,899	\$20,712	Fall 2023	Fall 2024
16. Instructional Cost per Pupil	\$10,930	\$11,291	\$11,588	Fall 2023	Fall 2024
17. Equalized Assessed Valuation (EAV) (in thousands)	\$871,297	\$867,218	\$899,516	Summer 2023	Summer 2024
18. Tax Rates (Capped/Non-Capped)	2.679/0.3079	2.771/0.4163	3.01/0.4454	Summer 2023	Summer 2024
19. Tax Extension					
a. Capped (in thousands)	\$23,342	\$24,027	\$27,091	Summer 2023	Summer 2024
b. Non-Capped (in thousands)	\$2,683	\$3,610	\$4,007	Summer 2023	Summer 2024
20. Total Direct Revenues - Operating Funds (in thousands)	\$24,697	\$25,451	\$25,367	\$29,409	Fall 2023
21. Total Direct Expenditures - Operating Funds (in thousands)	\$23,351	\$23,997	\$24,934	\$25,801	Fall 2023
22. Operating Fund Balance (in thousands)	\$16,895	\$17,616	\$17,494	\$21,071	Fall 2023
23. % of Fund Balance vs. Direct Expenditures	72%	73%	70%	82%	Fall 2023

Sources: Annual Financial Reports, Cook County Agency Tax Rate Reports, &amp; Illinois State Report Card

\* Note the 2019-20, 2020-21, &amp; 2021-22 School Years were significantly impacted by the COVID-19 pandemic.